

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-25	
1 \$500,000 Contra Costa 04N-CC-680 13.2	In Walnut Creek south of Lilac Drive. Modify soundwall and repair damaged pipe. (Substitute for Project EA 2A8901 and 2A0301)	3A4701 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$500,000 - \$500,000
2 \$550,000 Riverside 08S-Riv-111 34.3/37.8	In Indian Wells on State Route 111. Relinquish roadway. (Substitute for Project EA 453101)	0H4401 SHOPP	2006-07 302-0042 302-0890 20.20.201.160	\$550,000 - \$550,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-06-26	
1 \$9,587,000 San Francisco 04N-SF-101 0.0/R4.2	In San Francisco north of Candlestick Park to Route 80. Grind and replace Portland Cement Concrete pavement.	0C9201 04-0595B SHOPP/06-07 \$8,520,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,100,000 \$8,487,000 \$9,587,000
2 \$3,285,000 Los Angeles 07S-LA-L5764 1.9/2.0	In Los Angeles at the Maintenance Equipment Center at 5200 West Imperial Highway. Construct training facility.	210801 07-2752 SHOPP/06-07 \$3,395,000	2006-07 303-0042 20.20.201.352	\$3,285,000 \$3,285,000
3 \$18,118,000 San Bernardino 08S-SBd-60 R0.0/R9.9	In Chino and Ontario from Los Angeles County line to Riverside County line. Roadway rehabilitation.	472001 08-0217L SHOPP/06-07 \$18,118,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,079,000 \$16,039,000 \$18,118,000
4 \$16,207,000 Orange 12S-Ora-5 21.3/31.4	In the cities of Santa Ana and Tustin from Route 405 to north of 4 th Street. Pavement rehabilitation.	0G4001 12-2738 SHOPP/06-07 \$16,207,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,367,000 \$14,840,000 \$16,207,000
5 \$21,756,000 Orange 12S-Ora-405 17.2/24.2	In and near Westminster, Huntington Beach, Garden Grove, and Seal Beach, north of Route 39 to Los Angeles County line. Pavement rehabilitation.	0E0601 12-5094A SHOPP/06-07 \$22,071,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,835,000 \$19,921,000 \$21,756,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-27	
1 \$350,000 El Dorado 03N-ED-50 57.6	Near Strawberry, 0.2 mile east of 42 Mile Road. Reconstruct embankment using rock slope protection.	2E9301 03-3280 SHOPP/06-07 \$350,000	2006-07 302-0042 302-0890 20.20.201.131	\$41,000 \$309,000 \$350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-27	
2 \$560,000 Solano 04N-Sol-12 20.6/25.6	In Rio Vista from Currie Road to Drouin Drive. Install soft median barrier and shoulder rumble strip.	0A2101 04-8085B SHOPP/06-07 \$550,000	2006-07 302-0042 302-0890 20.20.201.010	\$560,000 - \$560,000
3 \$761,000 Solano 04N-Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh Station. Overlay parking and expand racetrack.	444701 04-0017H SHOPP/06-07 \$712,000	2006-07 302-0042 302-0890 20.20.201.321	\$761,000 - \$761,000
4 \$1,171,000 Kern 06S-Ker-178 R33.2/R41.6	In Lake Isabella east of Kern River Bridge to west of Route 155. Install metal beam guardrail.	0C0801 06-3821 SHOPP/06-07 \$1,171,000	2006-07 302-0042 302-0890 20.20.201.015	- \$1,171,000 \$1,171,000
5 \$454,000 Orange 12S-Ora-1 R18.2/R18.5	In Newport Beach at Dover Drive and Bayshore Drive. Modify existing traffic signal and refresh pavement markings and markers.	0H2171 12-2385 SHOPP/06-07 \$454,000	2006-07 302-0042 302-0890 20.20.201.010	\$454,000 - \$454,000
6 \$818,000 Orange 12S-Ora-39 4.6/7.7	In Huntington Beach and Westminster at various locations. Install safety lighting and modify traffic signal.	0H0351 12-3132 SHOPP/06-07 \$818,000	2006-07 302-0042 302-0890 20.20.201.010	\$818,000 - \$818,000
7 \$172,000 Orange 12S-Ora-57 15.7	In Fullerton on northbound Route 57 connector from westbound Route 91. Install new safety lighting.	0H2221 12-3793 SHOPP/06-07 \$172,000	2006-07 302-0042 302-0890 20.20.201.010	\$172,000 - \$172,000
8 \$1,986,000 Orange 12S-Ora-57 19.9/20.4	In Brea at Route 90 (Imperial Highway). Construct freeway deceleration lane.	0H0181 12-3836 SHOPP/06-07 \$1,986,000	2006-07 302-0042 302-0890 20.20.201.010	\$199,000 \$1,787,000 \$1,986,000
2.5b.(4) SHOPP Mobility Projects – Go California			Resolution FP-06-28	
1 \$4,950,000 Sacramento 03N-Sac-50 9.5/R10.9	Near Sacramento from Mather Field to Zinfandel Drive. Construct new auxiliary lane. This project has been amended into the SHOPP by Department action.	2E1301 03-6217 SHOPP/06-07 \$7,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$4,950,000 - \$4,950,000
2 \$1,060,000 Solano 04N-Sol-80 5.6/R28.4	In Solano and Napa Counties on Route 80. Install Transportation Management System. This project has been amended into the SHOPP by Department action.	152901 04-0259Q SHOPP/06-07 \$1,200,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,060,000 - \$1,060,000
3 \$9,004,000 Los Angeles 07S-LA-1 Var	From Long Beach to Los Angeles at various locations, and on Route 105 in Los Angeles from Imperial Highway to I-405. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257301 07-3835 SHOPP/06-07 \$7,548,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,020,000 \$7,984,000 \$9,004,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Mobility Projects – Go California			Resolution FP-06-28	
4 \$1,910,000 Los Angeles 07S-LA-72 0.3/6.8	In Whittier along Whittier Boulevard to Esperanza Avenue. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257701 07-3840 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,910,000 - \$1,910,000
5 \$1,217,000 Los Angeles 07S-LA-107 0.0/4.8	In Torrance from Pacific Coast Highway to Redondo Beach Boulevard. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257801 07-3848 SHOPP/06-07 \$1,297,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,217,000 - \$1,217,000
6 \$6,486,000 Los Angeles 07S-LA-210 R25.1/R52.2	In and near Azusa, from Route 134 to San Bernardino County line. Expand ramp metering and installing pavement markers. This project has been amended into the SHOPP by Department action.	257401 07-3836 SHOPP/06-07 \$8,000,000	2006-07 302-0042 302-0890 20.20.201.315	\$547,000 \$5,939,000 \$6,486,000
7 \$826,000 Los Angeles 07S-LA-213 2.0/9.5	In Rancho Palos Verdes, from Summerland Avenue to Torrance. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257901 07-3847 SHOPP/06-07 \$937,000	2006-07 302-0042 302-0890 20.20.201.315	\$826,000 - \$826,000
8 \$2,900,000 San Diego 11S-SD-5 R13.1/R13.4	In San Diego, from south of 28 th Street to 28 th Street. Widen ramp. This project has been amended into the SHOPP by Department action.	279801 11-0953 SHOPP/06-07 \$2,900,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,900,000 - \$2,900,000
9 \$1,100,000 San Diego 11S-SD-94 9.8/R11.7	In and near La Mesa, from west of Spring Street to west of Kenwood Drive. Relocate ramp meter and High Occupancy Vehicle bypass storage lane. This project has been amended into the SHOPP by Department action.	280401 11-0826 SHOPP/06-07 \$1,100,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,100,000 - \$1,100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-29
1 \$658,000 Department of Transportation MTC Napa 04N-Nap-29 11.6/13.5	In Napa on Route 29, from 0.2 kilometers north of First Street to Sierra Avenue. Final Project Development Support Estimate: \$318,000 Programmed Amount: <u>\$59,000</u> Adjustment: \$259,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$10,489 Programmed Amount: <u>\$9,000</u> Adjustment: \$0 < 20%	120631 04-0377C RIP / 06-07 \$0 \$0 \$82,000 \$658,000	2006-07 801-3093 301-0890 20.20.075.600	\$658,000 - \$658,000
2 \$53,524,000 Department of Transportation VCTC Ventura 07S-Ven-118 27.3/32.6	In Simi Valley, on Tapo Canyon Road to Los Angeles County line. Widen from six to eight lanes with soundwalls and Intelligent Transportation System (ITS) features. Final Project Development Support Estimate: \$7,108,000 Programmed Amount: <u>\$5,043,000</u> Adjustment: \$2,065,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$22,000 Programmed Amount: <u>\$74,000</u> Adjustment: \$52,000 (Credit)	116790 07-1238J RIP / 06-07 \$0 \$0 \$4,283,000 \$53,524,000	2006-07 801-3093 20.20.075.600	\$53,524,000 \$53,524,000
3 \$2,750,000 Department of Transportation SANDAG San Diego 11S-SD-VAR Various	In San Diego at various locations along Routes 5, 8, 52, 94, and 805. Install traffic monitoring stations. Final Project Development Support Estimate: \$450,000 Programmed Amount: <u>\$450,000</u> Adjustment: \$0 Final Right-of-Way Share Adjustment: N/A Savings of \$2,850,000 to be returned to San Diego County share balance. This project is being advanced from FY 2008-09.	080801 11-0800 RIP / 08-09 \$0 \$0 \$450,000 \$5,600,000	2006-07 801-3093 20.20.075.600	\$2,750,000 \$2,750,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-30
1 \$64,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (HBP match) SUPPLEMENTAL FUNDS REQUEST Additional funds to come from Tehama County's unprogrammed share balance. (Contributions from other sources: \$1,923,000.)	454454 02-2142 RIP / 06-07 \$0 \$0 \$0 \$64,000	2006-07 601-3093 101-0890 20.30.600.620	\$64,000 - \$64,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-30	
2 \$1,000,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	7th Standard Road Widening. In Shafter, on 7th Standard Road between Coffee Road and Santa Fe Way. Widen to four and six lane expressway. (A twelve-month time extension for PS&E was approved in June 2006 and expires on June 30, 2007.) (Contributions from other sources: \$5,800,000.)	4C2444 06-8700 RIP / 05-06 \$0 \$1,000,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.620	\$1,000,000 - \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-06-31	
1 \$430,000 Town of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Pedestrian Project. In the Town of Paradise, on Pearson Road from Skyway to the east side intersection of Black Olive Drive. Pedestrian Improvements. (A four-month time extension was approved in June 2006 and expires October 31, 2006.)	0L1484 03-3124C RIP TE / 05-06 \$0 \$0 \$0 \$430,000	2006-07 101-0042 101-0890 20.30.600.731	\$49,321 \$380,679 \$430,000
2 \$3,700,000 City of Sunnyvale MTC 04-Santa Clara Senate: 13 Assembly: 21	Borregas Avenue Bike/Pedestrian Bridges. In Sunnyvale on Routes 101 and 237 at Borregas Avenue. Construct bicycle/pedestrian bridges. (Contributions from other sources: \$610,000.)	072924 04-2015B RIP TE / 06-07 \$0 \$0 \$0 \$3,700,000	2006-07 101-0042 101-0890 20.30.600.731	\$424,390 \$3,275,610 \$3,700,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-32	
1 \$411,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	281844 01-2002P RIP / 06-07 \$0 \$0 \$0 \$411,000	2006-07 601-3093 101-0890 20.30.600.670	\$411,000 - \$411,000
2 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring.	0L1464 03-0L14 RIP / 06-07 \$0 \$0 \$0 \$100,000	2006-07 601-3093 101-0890 20.30.600.670	\$100,000 - \$100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-32	
3 \$67,000 San Mateo City/County Association of Governments MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring.	924575 04-2140A RIP / 06-07 \$67,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.670	\$67,000 - \$67,000
4 \$39,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring.	924532 04-2263 RIP / 06-07 \$38,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.670	\$39,000 - \$39,000
5 \$115,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	Planning, Programming and Monitoring.	4C2464 06-6L01 RIP / 06-07 \$0 \$0 \$0 \$115,000	2006-07 601-3093 101-0890 20.30.600.670	\$115,000 - \$115,000
6 \$85,000 Calaveras Council of Governments Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956591 10-C1950 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3093 101-0890 20.30.600.670	\$85,000 - \$85,000
7 \$71,000 Tuolumne County Council of Governments TCAC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956590 10-0452 RIP / 06-07 \$0 \$0 \$0 \$71,000	2006-07 601-3093 101-0890 20.30.600.670	\$71,000 - \$71,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution FP-06-33	
1 \$57,304,000 Department of Transportation Contra Costa 04N-CC-24 R0.1/R8.3	In Orinda and Lafayette, from the Caldecott tunnel to El Curtola Road. Roadway rehabilitation.	269601 04-0228B SHOPP/06-07 \$44,625,000	2006-07 302-0042 302-0890 20.20.201.120	\$6,573,000 \$50,731,000 \$57,304,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution FP-06-33	
2 \$5,441,000 Department of Transportation	In Mill Valley, at East Blithedale Avenue. Widen off ramp and construct soundwall.	2937U1 04-0338E SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$625,000 \$4,816,000 \$5,441,000
Marin 04N-Mrn-101 5.7/6.3		\$3,974,000		
3 \$1,366,000 Department of Transportation	In La Beme, from Route 30 to San Bernardino County line. Provide adaptive signal system development.	257601 07-3839 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.315	\$1,366,000 - \$1,366,000
Los Angeles 07S-LA-66 0.4/5.2		\$1,117,000		

THIS SPACE INTENTIONALLY LEFT BLANK

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-06-06
1					
\$840,000 Department of Transportation Los Angeles 07S-LA-5, 126 R88.1/R90.4 R9.0/R10.3	In Santa Clarita from Commerce Center Drive to Routes 5/126 Interchange. Reconfigure Interchange.	187204 07-2209 2001-02 301-0042 301-0890 20.20.025.712 IIP	\$540,000 \$4,200,000	- -	\$540,000 \$4,200,000
	Supplemental funds are needed to settle construction claims and close out the contract.	2001-02 301-0042 301-0890 20.20.075.612 RIP	\$540,000 \$4,200,000	- -	\$540,000 \$4,200,000
		2002-03 301-0042 301-0890 20.20.025.700 IIP	\$30,000 \$232,500	- -	\$30,000 \$232,500
		2002-03 301-0042 301-0890 20.20.075.600 RIP	\$30,000 \$232,500	- -	\$30,000 \$232,500
		2004-05 301-0042 301-0890 20.20.025.700 IIP	\$29,000 \$221,000	- -	\$29,000 \$221,000
		2004-05 301-0042 301-0890 20.20.075.600 RIP	\$29,000 \$221,000	- -	\$29,000 \$221,000
		2006-07 801-3093 20.20.025.700 IIP	-	\$420,000	\$420,000
		2006-07 801-3093 20.20.075.600 RIP	-	\$420,000	\$420,000
			\$10,505,000	\$840,000	\$11,345,000
2					
\$55,000 Department of Transportation San Joaquin 10N-SJ-5 10.7/R22.5	Near Tracy south of Deuel to north of French Camp Turnpike. Roadway rehabilitation.	460801 10-7201 1998-99 302-0042 302-0890 20.20.201.120 SHOPP	\$1,215,000 \$13,200,000	- -	\$1,215,000 \$13,200,000
	Supplemental funds are needed to pay an arbitration award.	460801 10-7201 2006-07 302-0042 302-0890 20.20.201.120 SHOPP	- -	\$5,000 \$50,000	\$5,000 \$50,000
			\$14,415,000	\$55,000	\$14,470,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-06-07		
1 \$276,000 Department of Transportation Los Angeles 07S-LA-5 7.1/8.9	In Downey, from San Gabriel River Bridge to 0.1 mile south of Paramount Boulevard. Supplemental funds are needed to pay a Superior Court award. Additional funds may be needed to pay unsettled arbitration award.	111714 07-0094S 1992-93 301-0042 301-0890 20.20.103.511 STIP 1995-96 301-0042 301-0890 20.20.103.511 STIP 1998-99 301-0042 301-0890 20.20.103.511 STIP 2006-07 801-3093 20.20.025.700 IIP	 \$242,744 \$2,635,823 \$3,272 - \$33,284 \$46,877 - -	 \$276,000	 \$242,744 \$2,635,823 \$3,272 - \$33,284 \$46,877 \$276,000 \$3,238,000
2 \$350,000 Department of Transportation Orange 12S-Ora-73 Var	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters. Supplemental funds are needed to complete construction.	0C9841 12-3958D 2005-06 302-0042 302-0890 20.20.201.335 SHOPP 0C9841 12-3958D 2006-07 302-0042 302-0890 20.20.201.335 SHOPP	 \$191,000 \$1,474,500 - - -	 - - \$41,000 \$309,000	 \$191,000 \$1,474,500 \$41,000 \$309,000 \$2,015,500

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-06-08		
1 \$3,380,000 Department of Transportation San Diego 11S-SD-78 Var	In Oceanside, Vista, San Marcos, and Escondido at various locations. Pavement rehabilitation. Supplemental funds are needed to award the contract.	072801 11-0791 2006-07 302-0042 302-0890 20.20.201.120 SHOPP 072801 11-0791 2006-07 302-0042 302-0890 20.20.201.120 SHOPP	 \$8,850,000 - - - -	 - - \$3,380,000 -	 \$8,850,000 - \$3,380,000 - \$12,230,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$500,000 Placer 03U-Pla-80 37.57/37.85	Near Colfax, from 0.2 mile west to 0.1 mile east of Magra Road. Heavy rain in late 2005 and early 2006 created higher than normal groundwater table in the area and damaged the travel way. Voids developed under the Portland Cement Concrete (PCC) slabs, allowing the PCC slabs to rock and finally crack. This project will replace a damaged under-drain and replace the damaged PCC slabs.	1E8601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/08/06:			\$500,000
2 \$1,690,000 Marin 04U-Mrn-1 4.03	Near Tamalpais Valley, two miles south of Muir Woods Road. During heavy rain in early 2006 the roadway pavement dropped down one foot and developed tension cracks at this location. This project will reconstruct a tie-back retaining wall and repair the pavement and drainage system.	3S1001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,690,000 \$1,690,000
	Initial G-11 Allocation 08/07/06:			\$1,690,000
3 \$2,600,000 Marin 04U-Mrn-1 9.0	Near Stinson Beach, three miles north of Muir Woods Road. As a result of the heavy rain in March and April 2006, the slope on the right shoulder of the southbound side slipped out causing damage to the shoulder, the southbound lane, and a portion of the northbound lane. This project will construct a tie-back retaining wall, rebuild the roadway, and restore the embankment.	3S4301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$2,600,000 \$2,600,000
	Initial G-11 Allocation 08/15/06:			\$2,600,000
4 \$302,000 Marin 04U-Mrn-1 9.08/10.95	Near Stinson Beach, three miles to five miles north of Muir Woods Road. As a result of heavy rain in March and April 2006, slipout movement caused settlement damage to the travel way within this section of highway. This project will grind and level the damaged sections and repave.	3S2301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$35,000 \$267,000 \$302,000
	Initial G-11 Allocation 08/18/06:			\$302,000
5 \$150,000 Napa 04U-Nap-121 1.01	Near Napa, approximately one mile north of the Sonoma County line. On June 28, 2006, a sinkhole, approximately three feet by three feet, developed on the southbound lane. The 80-foot long 30-inch corrugated metal pipe (CMP) culvert below the sinkhole location has separated allowing water to flow through and erode the supporting material. This project will replace the culvert and repair the failed section of the asphalt concrete pavement.	3S4901 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
	Initial G-11 Allocation 08/18/06:			\$150,000
6 \$1,550,000 Napa 04U-Nap-128 12.57	Near Saint Helena, 1.3 miles east of Chiles/Pope Valley Road. During the nearly continuous rainstorms in March and April 2006, a slope failure occurred on the eastbound side of this highway. The failure caused the pavement to drop down approximately five feet. This project will extend an existing soldier pile wall, place rock slope protection, install a drainage system, and repair pavement.	3S4801 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,550,000 \$1,550,000
	Initial G-11 Allocation 08/07/06:			\$1,550,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
7 \$2,500,000 San Mateo 04U-SM-1 39.14	Near Pacifica, approximately 1.5 miles south of Linda Mar Boulevard (Devils Slide area). On April 2, 2006, as a result of 2005/2006 winter storms, a slipout occurred at this location. Large 4-ton boulders fell onto the roadway. The initial project conducts rock scaling, installs a tieback wall, and rebuilds the roadway. This supplemental adds a micropile wall, reconstructs slide sensor system, extends an existing drainage pipe and refurbishes the well and pump system. Initial G-11 Allocation 04/26/06: \$7,000,000 Supplemental G-11 Allocation 08/24/06: \$2,500,000 Revised Allocation: \$9,500,000	3S1501 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$287,000 \$2,213,000 \$2,500,000
8 \$2,800,000 San Mateo 04U-SM-1 39.7/40.9	Near Pacifica, south of Linda Mar Boulevard. As a result of heavy rain during the last week of March 2006, slides at postmiles 39.7 and 40.9 damaged the roadway. This project will construct a tieback retaining wall, excavate and reinforce slope, and repair pavement at one location; and install K-rail, chain link fence, and monitor slope and cleanup debris at the other. Initial G-11 Allocation 07/27/06: \$2,800,000	3S4201 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$2,800,000 \$2,800,000
9 \$2,000,000 Solano 04U-Sol-780 7.07	Near Benicia at Laurel Street Overcrossing (Bridge #23-0119). On August 23, 2006, a truck transporting an excavator with its arms measuring approximately 16 feet from the ground struck the overcrossing, which has a clearance of approximately 14 feet-10 inches. This project will replace two damaged girders and patch the concrete of four others. The project will also replace the catwalk providing access to the overhead sign. Initial G-11 Allocation 08/29/06: \$2,000,000	3A6601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
10 \$1,300,000 Sonoma 04U-Son-1 29.8	Near Fort Ross, approximately 9.7 miles north of Route 116. As a result of heavy winter rain in March 2006, the slope on the right shoulder of the southbound lane slipped out causing loss of the shoulder and damage to the edge of the southbound lane. This project will construct a soil-nail retaining wall and rebuild the roadway. Initial G-11 Allocation 08/02/06: \$1,300,000	3S4701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,300,000 \$1,300,000
11 \$3,400,000 Sonoma 04U-Son-128 1.28	Near Cloverdale, 1.28 miles south of the Mendocino County line. As a result of heavy winter rain in March and April 2006, the slope on the right shoulder of the westbound side slipped out causing loss of the shoulder and a portion of the westbound lane. This project will construct a soldier pile tieback wall, and rebuild the roadway. Initial G-11 Allocation 8/02/06: \$3,400,000	3S3001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$3,400,000 \$3,400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
12 \$1,000,000 Santa Barbara 05U-SB-101 21.16/24.79	Near Goleta, from Patterson Avenue to Glenn Annie/Storke Roads. This section of highway has recurring failures in the form of cracking, excessive potholing and sludge extrusion. A high water table in the area is impacting the roadbed stability. This project will repair the worst areas by re-establishing the subsurface drainage system, reconstructing the grade and structural section, and resurfacing with asphalt concrete.	0P7301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
	Initial G-11 Allocation 08/16/06:			\$1,000,000
13 \$284,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, at 0.5 miles north of Alameda Padre Serra. During the 2004/2005 winter storms, high winter flows eroded the eastern bank of the Sycamore Creek and washed out portions of the roadway. The initial allocation of this project permanently restores the site by building a retaining wall and repairing the roadway. This supplemental was needed to award the contract.	0M8601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.131	\$34,000 \$250,000 \$284,000
	Initial Allocation 07/20/06:			\$600,000
	Supplemental G-11 Allocation 08/17/06			\$284,000
	Revised Allocation:			\$884,000
14 \$400,000 Santa Cruz 05U-SCr-1 7.7	Near Watsonville, at Larkin Valley Road. On April 5, 2006, continued rain caused two sinkholes to develop at the northbound onramp. The initial project was for the reconstruction of the roadway, as well as the repair/replacement of portions of an 84-inch culvert. This supplemental allocation was needed because of the excessive depth of excavation (30 feet) and nature of surrounding soil encountered above the damaged portion of the culvert.	0P5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 04/21/06:			\$600,000
	Supplemental G-11 Allocation 08/14/06			\$400,000
	Revised Allocation:			\$1,000,000
15 \$400,000 Los Angeles 07U-LA-5 82.0/85.0	In and near Gorman, between Route 138 and Gorman Road. On August 13, 2006, a fire started along the north side of the freeway at this location. The fire and fire suppression efforts destroyed barbed wire and chain link right of way fencing, fence posts and two-post traffic signs. This project will restore all the fire damaged or destroyed highway safety and traffic advisory features	1X5001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 08/29/06:			\$400,000
16 \$1,500,000 Ventura 07U-Ven-101 38.4	Near the City of Ventura, at 8 miles north of State Route 33. On July 6, 2006, the northbound (NB) shoulder and a drainage inlet structure directly adjacent to the freeway NB travel-way collapsed at this location. A failed 72-inch metal culvert under the freeway caused the collapse. This project will excavate down to, remove and replace/repair the failed culvert sections, and repair the pavement.	1X4501 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation 08/07/06:			\$1,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
17 \$500,000 Riverside 08U-Riv-95 27.0/31.0	Near Blythe, from three miles north of Wiley Hill Log Cabin to 2.7 miles south of Wilson Road. During a rainstorm on August 9, 2006, two culverts within this highway segment failed as a result of flooding. The culverts were broken into several sections. This project will replace the two damaged culverts.	OJ3801 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/25/06:			\$500,000
18 \$1,600,000 San Bernardino 08U-SBd-95 45.8/50.5	Near Needles, 3.5 miles north of Lobecks Pass to 2.6 miles south of Five Mile Station Road. On July 29, 2006, a strong rainstorm occurred in the high desert area and caused flooding, erosion, and undermining along this highway. The highway had to be closed to traffic in both directions. This project will remove debris and repair damaged roadway.	OJ3601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,600,000 - \$1,600,000
	Initial G-11 Allocation 08/16/06:			\$1,600,000
19 \$14,403,000 San Bernardino 08S-SBd-40 R80.42/R97.62	Near Barstow, between Marble Wash Bridge and Mustang Wash Bridge. The biennial bridge inspection in March 2006 revealed severe girder cracking and deck separation at 12 bridges in this area. This project will replace all six bridges in the eastbound direction with single span, pre-stressed concrete girder bridges.	OJ1011 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.131	\$1,215,000 \$13,188,000 \$14,403,000
	Initial G-11 Allocation 08/17/06:			\$14,403,000
20 \$2,500,000 Tuolumne 10U-Tuo-120 24.5/30.0	Near Big Oak Flat, from Old Priest Grade Road to Big Oak Road. The Ferguson slide on Route 140 in Mariposa County occurred in April 2006 and blocked access to Yosemite National Park. A traffic detour has been constructed that can accommodate buses up to 28 feet long. This project will provide an alternate access to the park for 45-foot buses by widening Route 120 and installing guardrails.	OP7701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,500,000 - \$2,500,000
	Initial G-11 Allocation 08/25/06:			\$2,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$44,879,000 Mendocino 01B-Men-1 69.4/70.1	Near Fort Bragg, at Ten Mile River Bridge (Bridge #10-161). An evaluation of this bridge concluded that the bridge must be replaced to meet current seismic standards. This project constructs a new 1480-foot-long by 45-foot-wide concrete box girder bridge.	385701 Seismic Phase 2	2006-07 801-0653 20.20.202.381	\$24,600,000
	Note: \$20,279,000 for this project is being funded by the State Highway Operations and Protection Program (SHOPP).	385701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,327,000 <u>\$17,952,000</u> \$20,279,000
	Initial G-11 Allocation 8/4/06:			\$44,879,000
				\$44,879,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
--	---	---------------	---	----------------------------------

2.5 Highway Financial Matters

2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1				
\$1,170,000	Near Leggett, from 0.3 miles south to 0.5 miles north of Jitney	422901	2006-07	
Mendocino	Gulch Bridge. Add Intelligent Transportation System signing	01-0184	302-0042	\$117,000
01N-Men-101	and an Open Graded Asphalt Concrete overlay.	SHOPP/06-07	302-0890	\$1,053,000
92.7/93.6			20.20.201.010	
	Centerline miles: 1.0	\$1,400,000		\$1,170,000
	Allocation date: 08/08/06			
2				
\$1,230,000	At Alpine, from west of Tavern Road to east of Tavern Road.	267701	2006-07	
San Diego	Install new signals and widen ramp.	11-0649	302-0042	-
11N-SD-8		SHOPP/06-07	302-0890	\$1,230,000
R28.2/R28.6	Centerline miles: 0.4		20.20.201.010	
	Allocation date: 08/22/06	\$1,242,000		\$1,230,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	2	Sha	299	68.2.	Install Closed Circuit Television and Road Side Weather Information System.	1C6101	201.315	\$310,000	\$425,000
2	3	Nev	80	R4.5	Culvert rehabilitation.	4C6801	201.151	\$400,000	\$325,000
3	3	Yol	80	9.2/9.3	Embankment reconstruction.	4C8501	201.150	\$900,000	\$600,000
4	4	SM	84	9.9	Repair slope.	2S3601	201.150	\$765,000	\$765,000
5	4	Son	12	34.0/34.3	Install traffic signals.	0A6201	201.310	\$259,000	\$289,000
6	5	SLO	101	R20.0/R21.0	Install guardrail.	0L7701	201.015	\$580,000	\$513,000
7	6	Ker	99	2.7/57.5	Install freeway interchange exit number signs.	492501	201.170	\$731,000	\$926,000
8	6	Mad	41	4.3/8.4	Stream and culvert rehabilitation.	427901	201.151	\$242,000	\$242,000
9	6	Tul	198	R18.8	Install traffic signals and lengthen existing left turn lanes.	471601	201.310	\$907,000	\$894,000
10	7	LA	10	L5758	Install tubular steel fence.	1P8001	201.352	\$350,000	\$279,000
11	7	LA	27	12.5/14.3	Re-stripe lanes.	4K1401	201.310	\$790,000	\$790,000
12	7	Ven	33	29.3	Slope rehabilitation and planting.	4K1301	201.130	\$350,000	\$350,000
13	8	SBd	15	4.6/5.3	Widen lanes.	0C0701	201.310	\$1,000,000	\$1,000,000
14	8	SBd	15	41.7/42.4	Bridge widening, interchange reconstruction, and install signals.	333901	201.310	\$382,000	\$382,000
15	8	SBd	71	R5.3/R6.2	Install guardrail.	0E9801	201.015	\$895,000	\$824,000
16	12	Ora	5	35.9	Remove and replace asphalt roadway pavement.	0F9401	201.120	\$995,000	\$995,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(1) Local STIP Rail/Transit Projects Resolution MFP-06-08																																		
1 \$14,000,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	AC Transit – Bus Replacement Program Replace 71 forty-foot diesel buses with approximately 50 new buses.	T169TA 04-2009Q RIP / 06-07 \$0 \$0 \$0 \$14,000,000	2006-07 101-0046 30.10.070.626	\$14,000,000 \$14,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$14,000,000</td><td>\$0</td><td>\$14,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$1,300,000</td><td>\$0</td><td>\$1,300,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$15,300,000</td><td>\$0</td><td>\$15,300,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$14,000,000	\$0	\$14,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$1,300,000	\$0	\$1,300,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$15,300,000	\$0	\$15,300,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$14,000,000	\$0	\$14,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$1,300,000	\$0	\$1,300,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$15,300,000	\$0	\$15,300,000																														
2 \$6,800,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Convert Transit Buses from Diesel to CNG Convert 40 diesel engines to CNG, as required by California Air Resources Board.	T166TA 05-1928 RIP / 06-07 \$0 \$0 \$0 \$6,800,000	2006-07 101-0046 30.10.070.626	\$6,800,000 \$6,800,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$6,800,000</td><td>\$0</td><td>\$6,800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$6,800,000</td><td>\$0</td><td>\$6,800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$6,800,000	\$0	\$6,800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$6,800,000	\$0	\$6,800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$6,800,000	\$0	\$6,800,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$6,800,000	\$0	\$6,800,000																														
3 \$2,000,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Replace Highway 17 Express Buses Replace five old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T165TA 05-1929 RIP / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0046 30.10.070.626	\$2,000,000 \$2,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$2,000,000</td><td>\$0</td><td>\$2,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$2,000,000</td><td>\$0</td><td>\$2,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$2,000,000	\$0	\$2,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$2,000,000	\$0	\$2,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$2,000,000	\$0	\$2,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$2,000,000	\$0	\$2,000,000																														
4 \$3,200,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Replace Local Fixed Route Buses Replace eight old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T167TA 05-1930 RIP / 06-07 \$0 \$0 \$0 \$3,200,000	2006-07 101-0046 30.10.070.626	\$3,200,000 \$3,200,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$3,200,000</td><td>\$0</td><td>\$3,200,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$3,200,000</td><td>\$0</td><td>\$3,200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$3,200,000	\$0	\$3,200,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$3,200,000	\$0	\$3,200,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$3,200,000	\$0	\$3,200,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$3,200,000	\$0	\$3,200,000																														
5 \$1,137,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	MetroBase Consolidated Operations Facility Construct new facility that consolidates operations, maintenance and administration facilities, including CNG fueling station.	T168TA 05-0924 RIP / 06-07 \$0 \$0 \$0 \$1,137,000	2006-07 101-0046 30.10.070.625	\$1,137,000 \$1,137,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,137,000</td><td>\$6,363,000</td><td>\$7,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$5,439,000</td><td>\$11,067,000</td><td>\$1,660,000</td><td>\$18,166,000</td></tr> <tr> <td>L-Fed.</td><td>\$11,678,000</td><td>\$1,052,000</td><td>\$1,124,000</td><td>\$13,854,000</td></tr> <tr> <td>TOTAL</td><td>\$17,117,000</td><td>\$13,256,000</td><td>\$9,147,000</td><td>\$39,520,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,137,000	\$6,363,000	\$7,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$5,439,000	\$11,067,000	\$1,660,000	\$18,166,000	L-Fed.	\$11,678,000	\$1,052,000	\$1,124,000	\$13,854,000	TOTAL	\$17,117,000	\$13,256,000	\$9,147,000	\$39,520,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,137,000	\$6,363,000	\$7,500,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$5,439,000	\$11,067,000	\$1,660,000	\$18,166,000																														
L-Fed.	\$11,678,000	\$1,052,000	\$1,124,000	\$13,854,000																														
TOTAL	\$17,117,000	\$13,256,000	\$9,147,000	\$39,520,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-09																																
1 \$1,400,000 Department of Transportation <u>LAMTC</u> 75-Los Angeles Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project Railroad and highway engineering analysis and design work to result in construction of the best contemporary practices to enhance the safety of highway-rail grade crossings on the Metrolink system.	R969TA 75-2070 IIP / 06-07 \$0 \$1,400,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,400,000 \$1,400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,400,000</td><td>\$3,600,000</td><td>\$5,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$250,000</td><td>\$0</td><td>\$9,042,000</td><td>\$9,292,000</td></tr> <tr> <td>TOTAL</td><td>\$250,000</td><td>\$1,400,000</td><td>\$12,642,000</td><td>\$14,292,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,400,000	\$3,600,000	\$5,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$250,000	\$0	\$9,042,000	\$9,292,000	TOTAL	\$250,000	\$1,400,000	\$12,642,000	\$14,292,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,400,000	\$3,600,000	\$5,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$250,000	\$0	\$9,042,000	\$9,292,000																														
TOTAL	\$250,000	\$1,400,000	\$12,642,000	\$14,292,000																														
2 \$2,189,000 Department of Transportation <u>SCAG</u> 08-San Bernardino Senate: 32 Assembly: 62	Colton Crossing Railroad Grade Separation Grade separation between Burlington Northern Santa Fe mainline tracks and Union Pacific Railroad mainline tracks in the city of Colton.	47700K 08-0150D IIP / 06-07 \$2,189,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$2,189,000 \$2,189,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$2,189,000</td><td>\$0</td><td>\$2,189,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$2,189,000</td><td>\$0</td><td>\$2,189,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$2,189,000	\$0	\$2,189,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$2,189,000	\$0	\$2,189,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$2,189,000	\$0	\$2,189,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$2,189,000	\$0	\$2,189,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																														
2.6b. Local Proposition 116 Rail Program Project		Resolution BFP-06-01																																
1 \$500,000 Peninsula Corridor Joint Powers Board <u>MTCT</u> 04-Santa Clara Senate: 11 Assembly: 21	Palo Alto Station ADA Pedestrian Crossing & Platform Improvements Design ADA pedestrian crossing & platform improvements at the Palo Alto Caltrain Station.	R1706A 04-1086 P116R/06-07 PA-06-06 99636(b)	P116 30.10.070.000	\$500,000 (Partial)																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$500,000</td><td>\$953,655</td><td>\$1,453,655</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$202,243</td><td>\$0</td><td>\$5,686,345</td><td>\$5,888,588</td></tr> <tr> <td>L-Fed.</td><td>\$897,757</td><td>\$0</td><td>\$5,760,000</td><td>\$6,657,757</td></tr> <tr> <td>TOTAL</td><td>\$1,100,000</td><td>\$500,000</td><td>\$12,400,000</td><td>\$14,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$500,000	\$953,655	\$1,453,655	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$202,243	\$0	\$5,686,345	\$5,888,588	L-Fed.	\$897,757	\$0	\$5,760,000	\$6,657,757	TOTAL	\$1,100,000	\$500,000	\$12,400,000	\$14,000,000	\$1,453,655		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$500,000	\$953,655	\$1,453,655																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$202,243	\$0	\$5,686,345	\$5,888,588																														
L-Fed.	\$897,757	\$0	\$5,760,000	\$6,657,757																														
TOTAL	\$1,100,000	\$500,000	\$12,400,000	\$14,000,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocation		Resolution TFP-06-22	
1 \$4,497,000 California Department of Transportation (Department) 07 - Los Angeles	Project #42.1 – Route 5; widen Santa Ana Freeway to 10 lanes (two HOV & eight mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County. Construct two high occupancy vehicle (HOV) lanes and two mixed-flow lanes on Route 5 from the Orange County line to Route 605. Re-allocate \$4,497,000 in previously allocated TCRP funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$4,497,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-23	
1 \$120,000 City of San Buenaventura 07–Ventura	Project #47 – Route 101; California Street off-ramp in Ventura County. Reconstruct the California Street off-ramp. This allocation provides \$120,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$120,000
2 \$190,000 Merced County Department of Public Works 10 – Merced	Project #106 – Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue. Construct a new four-lane, limited access expressway on the east side of the City of Merced. This allocation provides \$190,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$190,000
3 \$4,920,000 California Department of Transportation 06 – Kern	Project #113 – Route 46; widen to four lanes for 33 miles from Route 5 to San Luis Obispo County line in Kern County. Widen conventional two-lane highway to a four-lane expressway. This allocation provides \$4,390,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$4,920,000
4 \$1,475,000 North Coast Railroad Authority (NCRA) 01 – Eureka	Project #32.4 – North Coast Railroad; Upgrade rail line to class 2 or 3 standards. Upgrade the railroad by performing debris removal, scour repair, levee/roadbed repairs, culvert repairs and vegetation control. This allocation provides \$1,475,000 in new TCRP funding for Construction. The NCRA is requesting that \$675,000 of the allocation be in the form of a cash advance.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$1,475,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursement			Resolution TFP-06-24
1 \$3,000,000 City of Elk Grove 03 – Sacramento	Project #135 – Route 99/Sheldon road; interchange project; reconstruction and expansion.	Chapter 91 of the Statutes of 2000	
	Reconstruct the existing Route 99/Sheldon Road Interchange	899-3007 20.10.710.870	\$3,000,000
	This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$3,000,000 for Plans, Specifications, and Estimates.		